

## Calculation of the Council Tax Base 2017/18

## Appendix A

<b>CALCULATION OF 'H' (The number of chargeable dwellings on valuation list )</b>	<b>Band A</b>	<b>Band B</b>	<b>Band C</b>	<b>Band D</b>	<b>Band E</b>	<b>Band F</b>	<b>Band G</b>	<b>Band H</b>	<b>Total</b>
Number of properties in the valuation list as at 28.11.16	969	5,928	23,975	45,555	18,450	9,804	5,025	451	110,157
Exempt Properties	(57)	(274)	(541)	(906)	(474)	(283)	(447)	(7)	(2,989)
Properties re Disabled Persons relief - Drop a Band	0	(5)	(52)	(220)	(136)	(86)	(39)	(22)	(560)
Properties re Disabled Persons relief - Drop a Band	5	52	220	136	86	39	22	0	560
<b>Value of 'H'</b>	<b>917</b>	<b>5,701</b>	<b>23,602</b>	<b>44,565</b>	<b>17,926</b>	<b>9,474</b>	<b>4,561</b>	<b>422</b>	<b>107,168</b>
<b>CALCULATION OF 'Q' (the value of discounts allowed)</b>									
Equivalent number of properties entitled to single occupancy discount/ Disregard (i.e. actual number x 25%)	(117)	(842)	(2,540)	(2,579)	(960)	(450)	(152)	(6)	(7,646)
Equivalent number of properties entitled to 50% discount as all residents disregarded (i.e. actual number x 50%)	(1)	(6)	(10)	(6)	(8)	(7)	(12)	(5)	(55)
Empty Property Discount	(3)	(32)	(94)	(71)	(27)	(6)	(6)	0	(239)
<b>Value of 'Q'</b>	<b>(121)</b>	<b>(880)</b>	<b>(2,644)</b>	<b>(2,656)</b>	<b>(995)</b>	<b>(463)</b>	<b>(170)</b>	<b>(11)</b>	<b>(7,940)</b>
<b>CALCULATION of 'E' (Any premiums payable on empty properties)</b>									
Calculation of Premiums applicable	2	4	11	13	6	5	3	2	46
<b>Value of 'E'</b>	<b>2</b>	<b>4</b>	<b>11</b>	<b>13</b>	<b>6</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>46</b>
<b>CALCULATION OF 'J' (Expected adjustments to number of properties on valuation list)</b>									
New properties added to valuation list since 01/12/16	0	0	0	0	0	0	0	0	0
Properties completed but not yet shown on valuation list	30	48	37	17	5	21	6	7	171
Properties known to be on valuation list but to be taken out of list as demolished	0	(5)	(2)	(3)	(4)	(1)	(2)	0	(17)
Assumed increase in no of properties over year	0	20	981	337	54	17	0	0	1,409
Estimated in year changes to discounts	0	0	0	0	0	0	0	0	0
Estimated in year changes to exemptions	0	(9)	(16)	(23)	(10)	(5)	(7)	0	(70)
<b>Value of J</b>	<b>30</b>	<b>54</b>	<b>1,000</b>	<b>328</b>	<b>45</b>	<b>32</b>	<b>(3)</b>	<b>7</b>	<b>1,493</b>
<b>Value of (H+Q+E+J)</b>	<b>828</b>	<b>4,879</b>	<b>21,970</b>	<b>42,250</b>	<b>16,982</b>	<b>9,048</b>	<b>4,391</b>	<b>420</b>	<b>100,768</b>

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<b>Value of (H+Q+E+J)</b>	<b>828</b>	<b>4,879</b>	<b>21,970</b>	<b>42,250</b>	<b>16,982</b>	<b>9,048</b>	<b>4,391</b>	<b>420</b>	<b>100,768</b>
<b>CALCULATION of 'Z' (Band adjustment due to Council Tax Reduction (CTR) Scheme)</b> Equivalent Band reduction based upon estimated monetary values of Council Tax Support Grant	(178)	(1,222)	(3,693)	(4,475)	(900)	(213)	(48)	(4)	(10,733)
Estimated in year changes	5	29	76	83	14	3	1	0	211
<b>Value of 'Z'</b>	<b>(173)</b>	<b>(1,193)</b>	<b>(3,617)</b>	<b>(4,392)</b>	<b>(886)</b>	<b>(210)</b>	<b>(47)</b>	<b>(4)</b>	<b>(10,522)</b>
<b>Value of H+Q+E+J-Z</b>	<b>655</b>	<b>3,686</b>	<b>18,353</b>	<b>37,858</b>	<b>16,096</b>	<b>8,838</b>	<b>4,344</b>	<b>416</b>	<b>90,246</b>
Convert to band D equivalent properties (F/G) where G = 9 and F = number shown in column.	6	7	8	9	11	13	15	18	
<b>Band D Equivalent properties by Band Value of ((H+Q+E+J)-Z)*(F/G)</b>	<b>437</b>	<b>2,867</b>	<b>16,313</b>	<b>37,858</b>	<b>19,673</b>	<b>12,766</b>	<b>7,240</b>	<b>832</b>	<b>97,986</b>
<b>Collection rate allowance 2017/18</b>	<b>98.5%</b>								(1,470)
Estimated Collectable Band D Properties									<b>96,516</b>
Ministry of Defence properties									<b>704</b>
<b>COUNCIL TAX BASE 2017/18</b>									<b>97,220</b>